# **Aviation Programs**

# **AIRPORT HISTORICAL CIP REPORT**

# **MACON - MIDDLE GEORGIA RGNL - MCN**

| scal<br>'ear | CIP Historical Description                               |               | Federal Cost   | State Cost  | Local Cost  | Total Cost     |
|--------------|--|---------------|----------------|-------------|-------------|----------------|
| 1972         | Airport Master Plan                                      | <del></del>   | \$28,545.12    | \$4,757.52  | \$4,757.52  | \$38,060.16    |
|              |  | Annual Total: | \$28,545.12    | \$4,757.52  | \$4,757.52  | \$38,060.16    |
| 1973         | System Plan  |               | \$95,946.00    | \$15,991.00 | \$15,991.00 | \$127,928.00   |
|              |  | Annual Total: | \$95,946.00    | \$15,991.00 | \$15,991.00 | \$127,928.00   |
| 1978         | Apron and Twy Strengthening. Lighting.                   |               | \$1,463,900.00 | \$81,043.00 | \$81,642.00 | \$1,626,585.00 |
|              |  | Annual Total: | \$1,463,900.00 | \$81,043.00 | \$81,642.00 | \$1,626,585.00 |
| 1981         | Strengthen Twy. MITL.                                    |               | \$540,000.00   | \$30,000.00 | \$30,000.00 | \$600,000.00   |
|              |  | Annual Total: | \$540,000.00   | \$30,000.00 | \$30,000.00 | \$600,000.00   |
| 1982         | Safety Area Rwy 5  |               | \$630,000.00   | \$35,000.00 | \$35,000.00 | \$700,000.00   |
|              |  | Annual Total: | \$630,000.00   | \$35,000.00 | \$35,000.00 | \$700,000.00   |
| 1983         | Extend Apron   |               | \$108,491.00   | \$0.00      | \$12,055.00 | \$120,546.00   |
|              | Extend Runway  |               | \$671,747.00   | \$0.00      | \$74,639.00 | \$746,386.00   |
|              | Improve Service Road                                     |               | \$75,231.00    | \$0.00      | \$8,359.00  | \$83,590.00    |
|              | Remove Obstructions                                      |               | \$3,693.00     | \$0.00      | \$410.00    | \$4,103.00     |
|              |  | Annual Total: | \$859,162.00   | \$0.00      | \$95,463.00 | \$954,625.00   |
| 1984         | Airport Master Plan                                      |               | \$75,740.00    | \$4,207.00  | \$4,208.00  | \$84,155.00    |
|              | Stregthen Rwy 5/23 and Twy. Grooving.                    |               | \$846,000.00   | \$47,000.00 | \$47,000.00 | \$940,000.00   |
|              |  | Annual Total: | \$921,740.00   | \$51,207.00 | \$51,208.00 | \$1,024,155.00 |
| 1986         | Extend Runway  |               | \$136,231.00   | \$0.00      | \$15,137.00 | \$151,368.00   |
|              | Security Enhancements                                    |               | \$13,791.00    | \$0.00      | \$1,532.00  | \$15,323.00    |
|              |  | Annual Total: | \$150,022.00   | \$0.00      | \$16,669.00 | \$166,691.00   |
| 1987         | Access Road. Fencing.                                    |               | \$469,800.00   | \$26,100.00 | \$26,100.00 | \$522,000.00   |
|              | Acquire Aircraft Rescue & Fire Fighting Safety Equipment |               | \$6,424.00     | \$0.00      | \$714.00    | \$7,138.00     |
|              | Conduct Airport Master Plan Study                        |               | \$134,197.00   | \$0.00      | \$14,911.00 | \$149,108.00   |
|              | Drainage Improvements                                    |               | \$89,118.00    | \$4,951.00  | \$4,951.00  | \$99,020.00    |
|              | Drainage Study   |               | \$41,595.00    | \$2,311.00  | \$2,311.00  | \$46,217.00    |
|              | Install Apron Lighting                                   |               | \$90,421.00    | \$0.00      | \$10,047.00 | \$100,468.00   |
|              | Security Enhancements                                    |               | \$180,532.00   | \$0.00      | \$20,059.00 | \$200,591.00   |
|              |  | Annual Total: | \$1,012,087.00 | \$33,362.00 | \$79,093.00 | \$1,124,542.00 |



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| Fiscal<br>Year | CIP Historical Description                               |               | Federal Cost | State Cost  | Local Cost  | Total Cost   |
|----------------|--|---------------|--------------|-------------|-------------|--------------|
| 1988           | Clearing and Grubbing                                    | _             | \$90,000.00  | \$5,000.00  | \$5,000.00  | \$100,000.00 |
|                | Part 150 Study   |               | \$219,877.00 | \$12,215.00 | \$12,216.00 | \$244,308.00 |
|                |  | Annual Total: | \$309,877.00 | \$17,215.00 | \$17,216.00 | \$344,308.00 |
| 1989           | Rehabilitate Rwy 13/31                                   |               | \$727,344.00 | \$40,408.00 | \$40,408.00 | \$808,160.00 |
|                |  | Annual Total: | \$727,344.00 | \$40,408.00 | \$40,408.00 | \$808,160.00 |
| 1991           | Drainage Improvements                                    |               | \$597,780.00 | \$33,210.00 | \$33,210.00 | \$664,200.00 |
|                | T-Hangar Taxiway   |               | \$126,000.00 | \$7,000.00  | \$7,000.00  | \$140,000.00 |
|                |  | Annual Total: | \$723,780.00 | \$40,210.00 | \$40,210.00 | \$804,200.00 |
| 1993           | Rehabilitate Taxiway                                     |               | \$177,055.00 | \$0.00      | \$19,673.00 | \$196,728.00 |
|                | Signage  |               | \$117,900.00 | \$6,550.00  | \$6,550.00  | \$131,000.00 |
|                |  | Annual Total: | \$294,955.00 | \$6,550.00  | \$26,223.00 | \$327,728.00 |
| 1994           | Apron Strengthening                                      |               | \$565,290.00 | \$31,405.00 | \$31,405.00 | \$628,100.00 |
|                |  | Annual Total: | \$565,290.00 | \$31,405.00 | \$31,405.00 | \$628,100.00 |
| 1995           | Improve Airport Drainage                                 |               | \$13,328.00  | \$0.00      | \$1,481.00  | \$14,809.00  |
|                |  | Annual Total: | \$13,328.00  | \$0.00      | \$1,481.00  | \$14,809.00  |
| 1996           | Acquire Aircraft Rescue & Fire Fighting Safety Equipment |               | \$15,000.00  | \$0.00      | \$1,667.00  | \$16,667.00  |
|                | Conduct Airport Master Plan Study                        |               | \$217,429.00 | \$0.00      | \$24,159.00 | \$241,588.00 |
|                | Replace HIRL Rwy 5/23. T-Hangar Twy.                     |               | \$391,734.00 | \$21,763.00 | \$21,763.00 | \$435,260.00 |
|                |  | Annual Total: | \$624,163.00 | \$21,763.00 | \$47,589.00 | \$693,515.00 |
| 1997           | Install Apron Lighting                                   |               | \$18,000.00  | \$0.00      | \$2,000.00  | \$20,000.00  |
|                | Rehabilitate Apron                                       |               | \$28,442.00  | \$0.00      | \$3,160.00  | \$31,602.00  |
|                | Rehabilitate Taxiway Lighting                            |               | \$291,923.00 | \$0.00      | \$32,436.00 | \$324,359.00 |
|                | Security Enhancements                                    |               | \$8,860.00   | \$0.00      | \$984.00    | \$9,844.00   |
|                |  | Annual Total: | \$347,225.00 | \$0.00      | \$38,580.00 | \$385,805.00 |
| 1998           | Rehabilitate Apron                                       |               | \$219,961.00 | \$0.00      | \$24,440.00 | \$244,401.00 |
|                | Rehabilitate Runway Lighting                             |               | \$102,600.00 | \$0.00      | \$11,400.00 | \$114,000.00 |
|                |  | Annual Total: | \$322,561.00 | \$0.00      | \$35,840.00 | \$358,401.00 |
| 2000           | Conduct Airport Master Plan Study                        |               | \$201,600.00 | \$0.00      | \$22,400.00 | \$224,000.00 |
|                | Security Enhancements                                    |               | \$20,700.00  | \$0.00      | \$2,300.00  | \$23,000.00  |
|                |  | Annual Total: | \$222,300.00 | \$0.00      | \$24,700.00 | \$247,000.00 |



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| Fiscal<br>Year | CIP Historical Description                        |               | Federal Cost    | State Cost   | Local Cost     | Total Cost      |
|----------------|---|---------------|-----------------|--------------|----------------|-----------------|
| 2001           | Rehabilitate Apron                                |               | \$431,580.00    | \$0.00       | \$47,953.00    | \$479,533.00    |
|                | -   | Annual Total: | \$431,580.00    | \$0.00       | \$47,953.00    | \$479,533.00    |
| 2002           | 2 Acquire Aircraft Rescue & Fire Fighting Vehicle |               | \$200,000.00    | \$0.00       | \$22,222.00    | \$222,222.00    |
|                | Rehabilitate Terminal Building                    |               | \$4,102,380.00  | \$0.00       | \$455,820.00   | \$4,558,200.00  |
|                | Security Enhancements                             |               | \$135,000.00    | \$0.00       | \$15,000.00    | \$150,000.00    |
|                | -   | Annual Total: | \$4,437,380.00  | \$0.00       | \$493,042.00   | \$4,930,422.00  |
| 2006           | Remarking of Runways 5/23 & 13/31                 |               | \$110,806.00    | \$2,916.00   | \$2,916.00     | \$116,638.00    |
|                | -   | Annual Total: | \$110,806.00    | \$2,916.00   | \$2,916.00     | \$116,638.00    |
|                | =   | Grand Total:  | \$14,831,991.12 | \$411,827.52 | \$1,257,386.52 | \$16,501,205.16 |